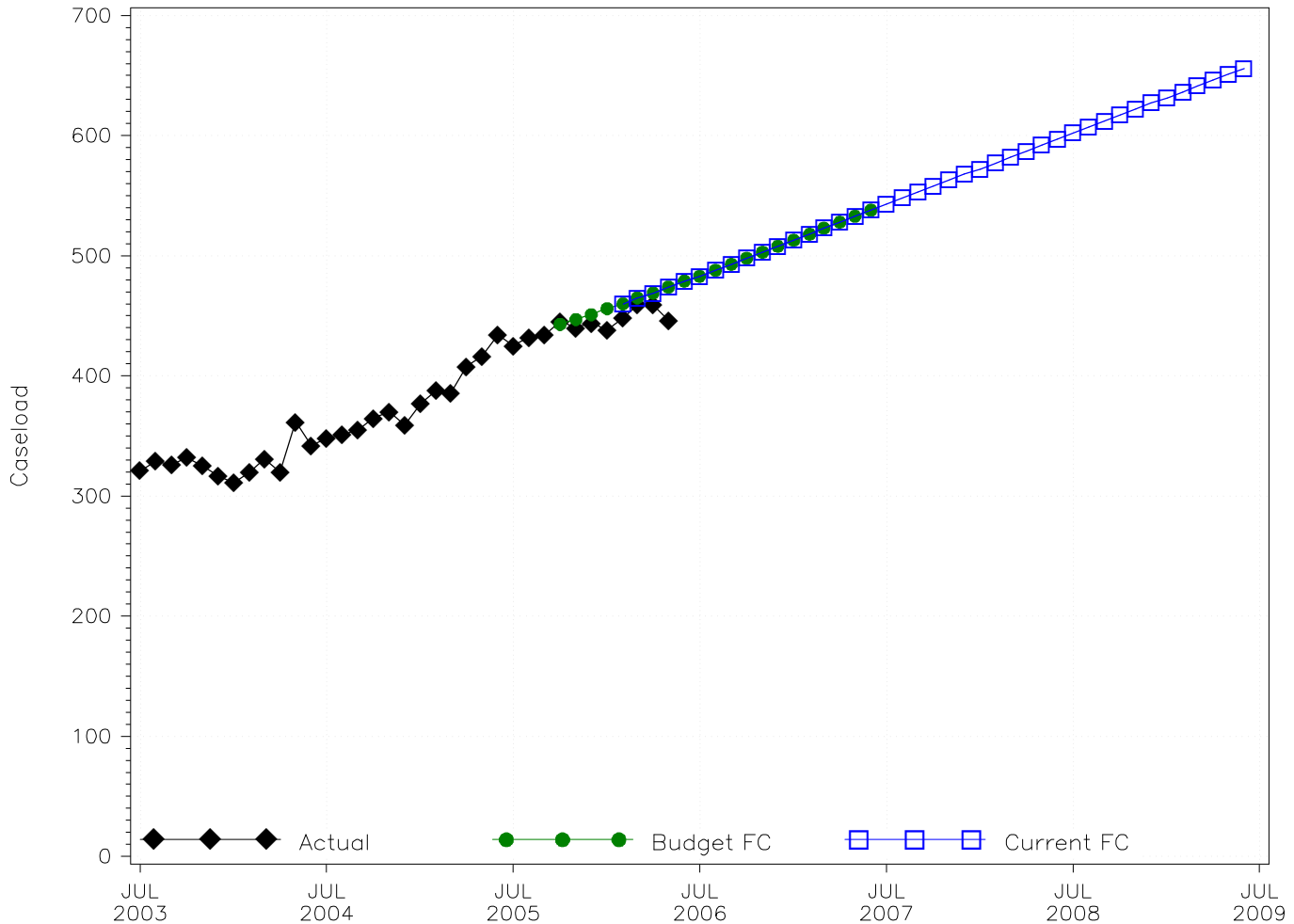


Division of Developmental Disabilities

Agency Provider

CFC Monthly Monitoring Report

The **Medicaid Personal Care - Adults - Agency Provider** means a licensed home care agency or a licensed home health agency having a contract to provide long-term personal care services to developmentally disabled adults in the client's own home. (WAC 388-15)



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
OCT 2005	445	443	2	0.4%	-	-	-
NOV 2005	440	447	-7	-1.5%	-	-	-
DEC 2005	444	451	-7	-1.5%	-	-	-
JAN 2006	438	456	-18	-3.9%	-	-	-
FEB 2006	448	460	-12	-2.6%	460	-12	-2.6%
MAR 2006	459	465	-6	-1.2%	465	-6	-1.2%
APR 2006	459	469	-10	-2.1%	469	-10	-2.1%
MAY 2006	446	474	-28	-5.9%	474	-28	-5.9%

Source: Social Services Payment System (SSPS) Payments

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Descriptions:

- **Actuals:** Reflect the number of clients for whom a service payment was made. The counts do not include clients paid for by state-only dollars. The data are lag adjusted and the most recent month of data is not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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